

VILLA LORETTO NURSING HOME
NORTH 8114 CALVARY STREET

MOUNT CALVARY 53057 Phone:(920) 753-3211
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/05): 52
Total Licensed Bed Capacity (12/31/05): 52
Number of Residents on 12/31/05: 52

Ownership: Nonprofit Church/Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 51

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	1.9	Under 65	3.8	Less Than 1 Year	26.9
Mental Illness (Org./Psy)	42.3	65 - 74	1.9	1 - 4 Years	36.5
Mental Illness (Other)	3.8	75 - 84	26.9	More Than 4 Years	36.5
Alcohol & Other Drug Abuse	0.0	85 - 94	55.8		100.0
Para-, Quadra-, Hemiplegic	0.0	95 & Over	11.5		
Cancer	7.7		100.0	Full-Time Equivalent	
Fractures	1.9	65 & Over	96.2	Nursing Staff per 100 Residents	
Cardiovascular	3.8			(12/31/05)	
Cerebrovascular	5.8			RNs	12.2
Diabetes	1.9	Gender	%	LPNs	5.1
Respiratory	1.9			Nursing Assistants,	
Other Medical Conditions	28.8	Male	19.2	Aides, & Orderlies	
	100.0	Female	80.8		44.8
			100.0		

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Skilled Care	4	100.0	259	36	97.3	121	0	0.0	0	11	100.0	174	0	0.0	0	0	0.0	0	51	98.1	
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	1	2.7	178	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.9	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	4	100.0		37	100.0		0	0.0		11	100.0		0	0.0		0	0.0		52	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	15.8	Bathing	5.8	69.2	25.0	52
Private Home/With Home Health	0.0	Dressing	7.7	71.2	21.2	52
Other Nursing Homes	10.5	Transferring	28.8	40.4	30.8	52
Acute Care Hospitals	60.5	Toilet Use	30.8	51.9	17.3	52
Psych. Hosp.-MR/DD Facilities	0.0	Eating	44.2	40.4	15.4	52
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.0					
Total Number of Admissions	38	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	1.9		Receiving Respiratory Care	9.6
Private Home/No Home Health	2.6	Occ/Freq. Incontinent of Bladder	65.4		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	2.6	Occ/Freq. Incontinent of Bowel	44.2		Receiving Suctioning	0.0
Other Nursing Homes	7.9				Receiving Ostomy Care	0.0
Acute Care Hospitals	44.7	Mobility			Receiving Tube Feeding	0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	1.9
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care			Other Resident Characteristics	
Deaths	39.5	With Pressure Sores	1.9		Have Advance Directives	80.8
Total Number of Discharges		With Rashes	23.1		Medications	
(Including Deaths)	38				Receiving Psychoactive Drugs	73.1

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit Peer %	Group Ratio	Bed Size: 50-99 Peer %	Ratio	Licensure: Skilled Peer %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.1	94.2	1.04	88.1	1.11	88.3	1.11	88.1	1.11
Current Residents from In-County	59.6	76.6	0.78	73.2	0.81	70.5	0.85	77.6	0.77
Admissions from In-County, Still Residing	23.7	23.1	1.03	17.1	1.38	20.5	1.16	18.1	1.31
Admissions/Average Daily Census	74.5	116.9	0.64	157.6	0.47	123.5	0.60	162.3	0.46
Discharges/Average Daily Census	74.5	121.8	0.61	161.4	0.46	126.7	0.59	165.1	0.45
Discharges To Private Residence/Average Daily Census	3.9	52.4	0.07	63.4	0.06	50.1	0.08	74.8	0.05
Residents Receiving Skilled Care	98.1	98.1	1.00	96.2	1.02	94.1	1.04	92.1	1.07
Residents Aged 65 and Older	96.2	97.5	0.99	93.7	1.03	92.5	1.04	88.4	1.09
Title 19 (Medicaid) Funded Residents	71.2	66.4	1.07	68.3	1.04	70.2	1.01	65.3	1.09
Private Pay Funded Residents	21.2	23.7	0.89	20.2	1.05	19.0	1.11	20.2	1.05
Developmentally Disabled Residents	1.9	0.3	6.04	0.6	3.17	0.5	4.01	5.0	0.39
Mentally Ill Residents	46.2	37.4	1.23	34.6	1.34	37.2	1.24	32.9	1.40
General Medical Service Residents	28.8	22.9	1.26	24.3	1.19	23.8	1.21	22.8	1.27
Impaired ADL (Mean)	50.0	49.9	1.00	49.5	1.01	47.2	1.06	49.2	1.02
Psychological Problems	73.1	57.1	1.28	58.5	1.25	58.9	1.24	58.5	1.25
Nursing Care Required (Mean)	4.6	6.4	0.71	6.5	0.71	7.1	0.64	7.4	0.62